AGENDA

November 6, 2026

TO: CCA Board of Directors
FM: Anna O'Kelly, President
RE: Board & Budget Meeting Agenda

There will be a combined CCA Board of Directors and Final Budget Meeting on Monday, November 9th, 7:00 PM, at the First Baptist Church of Crofton, 1690 Crofton Parkway.

<u>Agenda</u>

President's Announcements

Meeting Minutes Approval – October 12, 2026

Review of FY28 Proposed Budgets:

- **Final Review & Adjustments**
- **Tax Rate Determination**
- **Board Votes on CSCBD & CCA Budgets**

Town Manager's Report

Comptroller's Report

Police Chief's Report

Committee Reports

Other Business as Appropriate

Citizen Comments

Executive Session